



JOB PROFITABILITY | PROJECT SHEETS CALCULATOR

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DISCLAIMER: The figures shown in this document are not representative. Please ensure you enter your own figures and do not rely on the accuracy of calculations shown here.

PROJECT DATA	
Project Name	Sqm of House
Project 1	468
Project 2	601
Project 3	416
Project 4	307
Project 5	386
Project 6	450
Project 7	231
Project 8	251
Project 9	308
Project 10	720
Project 11	366
AVERAGE	409

CONTRACTED PROJECT \$\$\$		
Original Contract Price Incl GST	Finalised Contract Price incl Variations	Finalised Contract Sum Sqm Rate
\$ 1,520,000.00	\$ 1,789,000.00	\$ 3,822.65
\$ 1,660,000.00	\$ 1,978,000.00	\$ 3,291.18
\$ 1,154,400.00	\$ 1,220,000.00	\$ 2,932.69
\$ 829,000.00	\$ 880,000.00	\$ 2,866.45
\$ 1,015,000.00	\$ 1,100,000.00	\$ 2,849.74
\$ 921,000.00	\$ 915,000.00	\$ 2,033.33
\$ 620,000.00	\$ 671,000.00	\$ 2,904.76
\$ 682,000.00	\$ 695,000.00	\$ 2,768.92
\$ 790,000.00	\$ 870,000.00	\$ 2,824.68
\$ 3,000,000.00	\$ 3,600,000.00	\$ 5,000.00
\$ 570,000.00	\$ 560,000.00	\$ 1,530.05
\$ 1,160,127.27	\$ 1,298,000.00	\$ 2,984.04

ACTUAL \$\$\$ PROJECT DATA			
Actual Direct Project Costs Incl GST (Not including any overheads)	Gross Project Profit Made (Revenue less Direct Costs)	Gross Margin for Overheads and Profit (Profit / Revenue)	Mark up percentage (Profit / Cost)
\$ 1,500,000.00	\$ 289,000.00	16.15%	19.27%
\$ 1,800,000.00	\$ 178,000.00	9.00%	9.89%
\$ 1,070,000.00	\$ 150,000.00	12.30%	14.02%
\$ 790,000.00	\$ 90,000.00	10.23%	11.39%
\$ 1,050,000.00	\$ 50,000.00	4.55%	4.76%
\$ 772,000.00	\$ 143,000.00	15.63%	18.52%
\$ 542,000.00	\$ 129,000.00	19.23%	23.80%
\$ 602,000.00	\$ 93,000.00	13.38%	15.45%
\$ 720,000.00	\$ 150,000.00	17.24%	20.83%
\$ 2,910,000.00	\$ 690,000.00	19.17%	23.71%
\$ 445,000.00	\$ 115,000.00	20.54%	25.84%
\$ 1,109,181.82	\$ 188,818.18	14.31%	17.04%

PROJECT SHEET CALCS	
Price required to make Margin of 30% (Profit and Overheads) This sets a markup of 43%	Adjusted Sqm Rate to achieve 30% Profit + Overhead Margin
\$ 2,145,000.00	\$ 4,583.33
\$ 2,574,000.00	\$ 4,282.86
\$ 1,530,100.00	\$ 3,678.13
\$ 1,129,700.00	\$ 3,679.80
\$ 1,501,500.00	\$ 3,889.90
\$ 1,103,960.00	\$ 2,453.24
\$ 775,060.00	\$ 3,355.24
\$ 860,860.00	\$ 3,429.72
\$ 1,029,600.00	\$ 3,342.86
\$ 4,161,300.00	\$ 5,779.58
\$ 636,350.00	\$ 1,738.66
\$ 1,586,130.00	\$ 3,655.76
\$ 476,948.18	\$ 671.71

EXTRA OVER